

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	99.40 %	94.69 %	4	97.21 %	64	64	
% of Funds Disbursed	99.29 %	87.05 %	1	90.53 %	94	92	
Leveraging Ratio for Rental Activities	1.39	6.36	21	4.97	15	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	86.43 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.55 %	65.38 %	8	73.71 %	73	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.69 %	72.86 %	6	81.48 %	73	69	
% of 0-30% AMI Renters to All Renters***	80.41 %	36.32 %	2	45.54 %	97	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.88 %	96.06 %	20	96.14 %	27	29	
Overall Ranking:			In State:	2 / 31	Nationally:	86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,430	\$19,151		\$28,248	97 Units	16.80 %	
Homebuyer Unit	\$64,340	\$19,287		\$15,487	141 Units	24.50 %	
Homeowner-Rehab Unit	\$34,922	\$28,974		\$0	302 Units	52.40 %	
TBRA Unit	\$5,000	\$4,015		\$3,211	36 Units	6.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasco County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,989	\$109,751	\$40,893
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.1	47.5	74.5	0.0	Single/Non-Elderly:	18.3	19.9	13.2	0.0
Black/African American:	65.6	22.7	10.6	0.0	Elderly:	3.2	5.7	14.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	62.4	31.9	23.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	4.3	28.4	35.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.2	14.2	10.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	4.3	29.8	14.6	0.0	Section 8:	2.2	0.7 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.0			
1 Person:	20.4	20.6	20.9	0.0	Other:	75.3			
2 Persons:	24.7	25.5	22.2	0.0	No Assistance:	22.6			
3 Persons:	24.7	20.6	16.9	0.0					
4 Persons:	17.2	17.0	21.9	0.0					
5 Persons:	8.6	8.5	11.9	0.0					
6 Persons:	2.2	7.1	3.6	0.0					
7 Persons:	1.1	0.7	1.7	0.0					
8 or more Persons:	1.1	0.0	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasco County

State: FL

Group Rank: 86
 (Percentile)

State Rank: 2 / 31 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	86.55	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	95.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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